

Authority	Increase 2019/20 - 2020/21				Increase 2020/21 - 2020/22					
	Band D Equivalent				Projected precept increase allowing for HWRS costs			Projected precept increase with no HWRS costs		
	2019/20	2020/21	£ Cash increase	Overall increase %	2021/22	Cash increase	Overall increase %	2021/22	Cash increase	Overall increase %
WSCC	£ 1,383.57	£ 1,438.74	£ 55.17	3.99%	£ 1,496.11	£ 57.37	3.99%	£ 1,496.11	£ 57.37	3.83%
Sussex Police	189.91	£ 199.91	£ 10.00	5.27%	£ 210.44	£ 10.53	5.27%	£ 210.44	£ 10.53	5.00%
CDC	160.81	£ 165.81	£ 5.00	3.11%	£ 170.97	£ 5.16	3.11%	£ 170.97	£ 5.16	3.02%
EWBPC	67.2	£ 68.88	£ 1.68	2.50%	£ 78.26	£ 9.38	13.62%	£ 73.15	£ 4.27	5.46%
	£ 1,801.49	£ 1,873.34	£ 71.85	3.99%	£ 1,955.77	£ 82.43	4.40%	£ 1,950.66	£ 77.32	3.95%
Increase per month (spread over 10x payments as per council tax DD)										
	£		7.19		£	8.24		£	7.73	

Anticipated EWBPC precept requirement in 2021/22

EWBPC budget deficit in 2020/21. Will not be possible to fund from reserves	£	6,185.43
Assumed 2% cost increase from 2021/22 to maintain current services	£	3,129.36
HWRS Costs	£	11,151.56
Projected precept requirement	£	20,466.35
Band D equivalent increase	£	9.38

All other authority increases calculated on like for like basis as per 2020/21